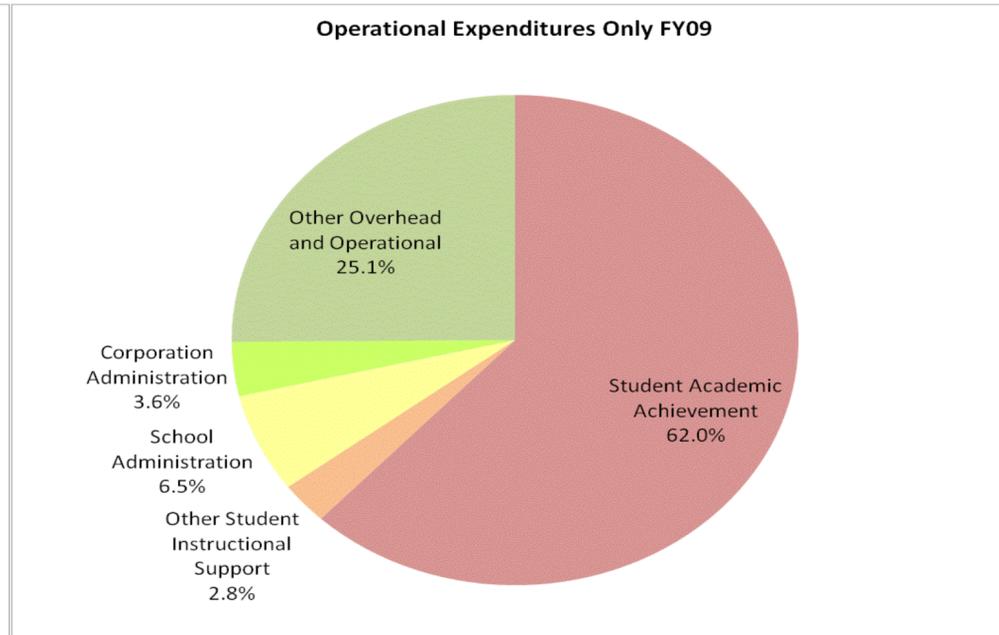
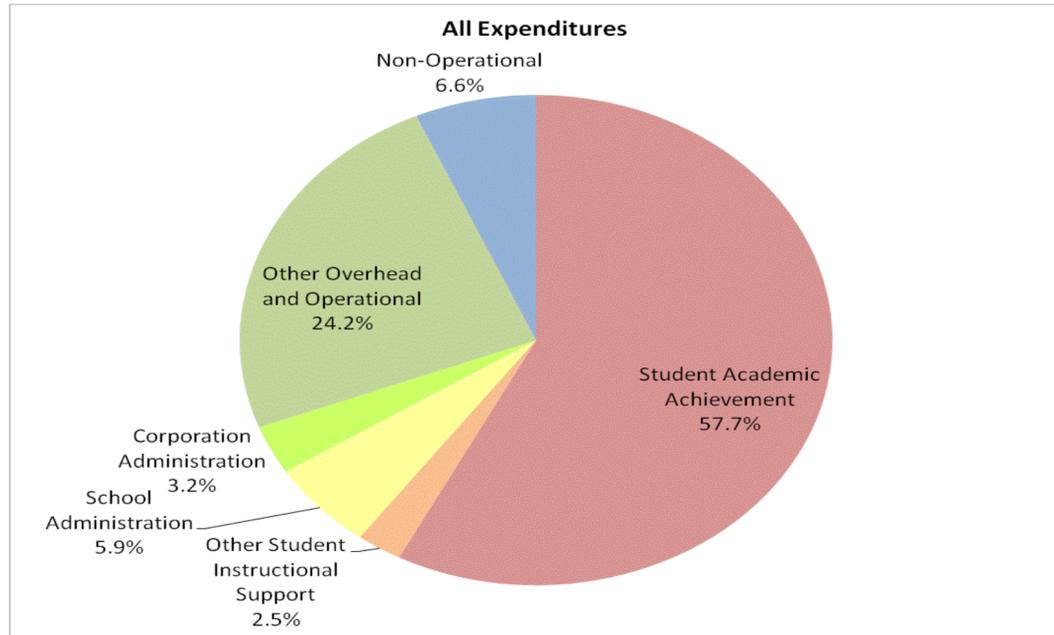


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southern Wells Com Schools (8425)

Southern Wells Com Schools (8425)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,206,454	60.8%	\$3,910,501	58.7%	\$3,907,707	56.5%	\$4,053,628	57.7%
Student Instructional Support	\$392,616	7.4%	\$481,205	7.2%	\$488,940	7.1%	\$587,182	8.4%
Overhead and Operational	\$1,335,176	25.3%	\$1,862,519	28.0%	\$1,971,854	28.5%	\$1,924,284	27.4%
Nonoperational	\$339,839	6.4%	\$408,783	6.1%	\$542,852	7.9%	\$465,836	6.6%
Grand Total	\$5,274,085		\$6,663,009		\$6,911,353		\$7,030,931	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	68.2%	65.9%	63.6%	66.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southern Wells Com Schools (8425)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,010,660	\$1,073,313	\$1,261,833	\$1,453,189	44%	35%	15%
	11300 Regular Programs; High School	\$954,723	\$1,166,789	\$1,312,310	\$1,535,306	61%	32%	17%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$8,976	\$35,037			290%
	11420 Vocational Education; Agriculture B	\$66,149	\$71,960	\$74,206	\$74,346	12%	3%	0%
	11450 Vocational Education; Consumer and Homemaking	\$59,680	\$52,201	\$25,387	\$39,146	-34%	-25%	54%
	11480 Vocational Education; Industrial Education A	\$38,135	\$52,392	\$56,841	\$57,493	51%	10%	1%
	11510 Vocational Education; Cooperative Education	\$53,198	\$62,153	\$78,574	\$23,091	-57%	-63%	-71%
	11520 Vocational Education; Area School Participation	\$54,197	\$56,839	\$73,587	\$62,052	14%	9%	-16%
	11590 Other Vocational Education Programs	\$0	\$0	\$19,871	\$20,000			1%
	12110 Gifted And Talented; Gifted and Talented	\$14,472	\$11,634	\$33,989	\$17,065	18%	47%	-50%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$34,651	\$0			-100%
	12510 Culturally Different; Communication Disorders	\$0	\$60	\$0	\$0		-100%	
	12710 Equal Opportunity At Risk	\$20	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$3,244	\$5,850	\$3,516	\$1,404	-57%	-76%	-60%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$9,145	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$3,083	\$3,380	\$1,544	-\$1,544	-150%	-146%	-200%
	14300 Summer School Programs; High School	\$10,060	\$11,661	\$14,821	\$13,470	34%	16%	-9%
	16100 Remediation Testing	\$10,115	\$37,730	\$21,183	\$20,801	106%	-45%	-2%
	16200 Preventive Remediation	\$36,802	\$36,258	\$0	\$0	-100%	-100%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$2,306	\$11,381	\$0	\$0	-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$5,006	\$0	\$14,691	\$0	-100%		-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$244,979	\$233,927	\$303,053	\$312,848	28%	34%	3%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$36,771			
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,984	\$3,240	\$3,180	\$8,152	311%	152%	156%
	22220 Library/Media Services; School Library	\$79,670	\$65,561	\$56,750	\$65,149	-18%	-1%	15%
	22230 Library/Media Services; Audiovisual	\$2,518	\$748	\$457	\$1,246	-51%	67%	173%
	22290 Library/Media Services; Other Educational Media Services	\$2,323	\$1,758	\$1,891	\$1,814	-22%	3%	-4%
	22360 Instruction, Related Technology; Network Support	\$0	\$135,153	\$123,625	\$193,084		43%	56%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$43,882	\$92,782	\$19,532	\$83,706	91%	-10%	329%
	26497 2007 Account Code - Teachers Retirement Fund	\$109,053	\$152,610	\$79,119	\$0			
Student Academic Achievement Total		\$2,815,404	\$3,339,379	\$3,623,589	\$4,053,628	44%	21%	12%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$457	\$1,256			175%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$4,151	\$68,143			> 500%
	21210 Guidance Services; Service Area Direction	\$54,875	\$93,825	\$103,902	\$72,650	32%	-23%	-30%
	21230 Guidance Services; Appraisal Services	\$2,940	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$25,515	\$28,402	\$27,545	\$31,776	25%	12%	15%
	21390 Health Services; Other Health Services	\$744	\$582	\$389	\$270	-64%	-54%	-30%
	24100 Office of The Principal	\$203,495	\$207,881	\$240,823	\$347,538	71%	67%	44%
	24900 Other Support Services, School Administration	\$48,052	\$62,086	\$65,108	\$65,548	36%	6%	1%
Student Instructional Support Total		\$335,621	\$392,775	\$442,374	\$587,182	75%	49%	33%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$4,146	\$4,000	\$4,000	\$3,500	-16%	-13%	-13%
	23120 Board of Education; Service Area Assistants	\$25,615	\$34,083	\$18,510	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$2,763	\$3,044	\$2,714	\$2,498	-10%	-18%	-8%
	23160 Board of Education; Promotion Expenses	\$177	\$100	\$0	\$0	-100%	-100%	
	23210 Executive Administration; Office of The Superintendent	\$97,863	\$119,059	\$137,794	\$170,014	74%	43%	23%
	23220 Executive Administration; Community Relations	\$195	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$2,165	\$1,830	\$2,422	\$1,942	-10%	6%	-20%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$20,464	\$47,352			131%
	25191 Other Fiscal Services; Refund of Revenue	\$309	\$1,072	\$0	\$0	-100%	-100%	
	25192 Other Fiscal Services; Petty Cash	\$0	\$167	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$906	\$45	\$177	\$64	-93%	43%	-64%
	25196 Other Fiscal Services; Cash Change	\$220	\$0	\$0	\$0	-100%		
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$1,109	\$0	\$0		-100%	
	25400 Planning, Research, Development and Evaluation	\$1,594	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$57	\$0	\$0	\$0	-100%		
	25920 Ditch Assessments	\$104	\$105	\$0	\$210	102%	100%	
	25990 Other Support Services, Central	\$4,626	\$4,727	\$1,437	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$412,127	\$557,048	\$570,744	\$657,242	59%	18%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,013	\$1,440	\$5,729	\$6,348	215%	341%	11%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$39,033	\$39,663	\$39,381	\$46,532	19%	17%	18%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$423	\$200	\$348	\$0			
	26499 2007 Account Code - Other	\$3,877	\$4,207	\$2,089	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$24,710	\$53,671	\$37,908	\$58,911	138%	10%	55%
	27010 Student Transportation; Service Area Direction	\$17,758	\$18,773	\$20,589	\$20,557	16%	10%	0%
	27100 Student Transportation; Vehicle Operation	\$202,563	\$211,571	\$252,704	\$323,140	60%	53%	28%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southern Wells Com Schools (8425)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27200 Student Transportation; Monitoring Services	\$4,170	\$0	\$0	\$0	-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$100,707	\$177,180	\$202,657	\$172,934	72%	-2%	-15%
	27400 Student Transportation; Purchase of School Buses	\$0	\$170,676	\$276,152	\$112,623		-34%	-59%
	27500 Student Transportation; Insurance on Buses	\$11,537	\$28,853	\$11,889	\$22,188	92%	-23%	87%
	27700 Student Transportation; Contracted Transportation Services	\$164	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$1,847	\$2,529	\$2,903	\$1,453	-21%	-43%	-50%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$2,248			
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$7,000	\$7,000			0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$94,074	\$103,263	\$108,835	\$107,145	14%	4%	-2%
	31400 Food Services Operations; Food Purchases	\$111,896	\$145,032	\$141,508	\$128,503	15%	-11%	-9%
	31900 Other Food Services	\$7,702	\$3,531	\$14,325	\$31,882	314%	> 500%	123%
Overhead and Operational Total		\$1,175,337	\$1,686,977	\$1,882,278	\$1,924,284	64%	14%	2%
Nonoperational								
	33300 Civic Services	\$4,000	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$84,365	\$93,065	\$96,389	\$95,344	13%	2%	-1%
	33990 Other Community Services; Other	\$10,808	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$4,102	\$11,211	\$7,228	\$57,573	> 500%	414%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$48,660	\$151,247	\$307,373	\$142,506	193%	-6%	-54%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$14,516	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$17,176	\$12,457	\$71,620		317%	475%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,327	\$16,290	\$15,695	\$18,063	> 500%	11%	15%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$45,623	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$95,529	\$62,560	\$43,987	\$53,851	-44%	-14%	22%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$14,618	\$36,122	\$48,911	\$4,304	-71%	-88%	-91%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$22,574			
Nonoperational Total		\$324,548	\$387,671	\$532,040	\$465,836	44%	20%	-12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$93,512	\$46,721	\$16,127	\$0			
	26492 2007 Account Code - Social Security	\$247,063	\$284,337	\$139,581	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$16,664	\$31,824	\$15,858	\$0			
	26494 2007 Account Code - Group Insurance	\$265,797	\$438,969	\$250,845	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$140	\$921	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$53,434	\$8,663	\$0			
Prorated By Fund Total		\$623,176	\$856,206	\$431,073	\$0			